

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	EN1101, MB1101, ME1101 - SHRI SANT GAJANAN MAHARAJ COLL. OF ENGG. SHEGAON
Address	Shri Sant Gajanan Maharaj College of Engineering Khamgaon Road, Shegaon Dist. Buldhana (M.S.) Pin.: 444203

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly			

7	(Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes		
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	Yes		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	No		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	No		
19	Income earned by the college during 2014-15 other than fees	No		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16			
1	Name of the College/Institute: SHRI SANT GAJANAN MAHARAJ COLL. OF ENGG. SHEGAON Code: EN1101, MB1101, ME1101 Location: Shri Sant Gajanan Maharaj College of Engineering Khamgaon Road, Shegaon Dist. Buldhana (M.S.) Pin.: 444203		
2	a) Approved fee for Academic Year 2014-15 Rs.		
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.		NA
	Proposed for AY 2015-16 Rs.		96057
	b) Collected fee as per affidavit Rs.		84180
	c) Year of recognition by respective council/Government :		1983
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.		0
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		101186941 51338
4.1.2	Salary/Honorarium paid to visiting Faculties		375757 191
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		101562698 51529
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)		37442525 18997
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		3026445 1535
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		135978778 68990
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)		13597878 6899
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift		6898500 3500
	Usage charge for building (See norm 2.4.1) - Second Shift		0 0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift		10627923 5392
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift		0
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		167103079 84781

4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	510
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	1971
	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1971
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	84781
4.10	Development fee (10% of 4.9)	8478
4.10.1	Total fee (4.9 + 4.10)	93259
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	2798
4.10.3	Total Fee (4.10.1 to 4.10.2)	96057
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	3698369	143900	35975	3734344
2	Equipment 10%(Life 10 years)	45142087	5007438	500744	45642831
3	Furniture 10%(Life 10 years)	34154168	393189	39319	34193487
4	Books 25%(Life 4 years)	4217801	372865	93216	4311017
5	Total	87212425	5917392	669254	87881679

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	0	0	0	0
2	Equipment 10%(Life 10 years)	0	0	0	0
3	Furniture 10%(Life 10 years)	0	0	0	0
4	Books 25%(Life 4 years)	0	0	0	0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	SHRI GAJANAN SHIKSHAN SANSTHA,SHEGAON
2.	Address (With Pin Code)	SHRI SANT GAJANAN MAHARAJ COLLEGE OF ENGINEERING CAMPUS,SHEGAON-444 203(M.S.) INDIA
	Telephone No. with STD Code	07265252216
	Fax No. with STD Code	07265252346
	E-mail ID	principal@ssgmce.ac.in
	Website	www.ssgmce.org
3.	Registration No. of the trust	F-569/BUL/83MAH
4.	Year of Establishment of the trust	1983

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SHRI SHIVSHANKAR SUKHDEO PATIL	CHAIRMAN
2	SHRI DR. RAMESHCHANDRA CHAMPALAL DANGRA	VICE-PRESIDENT
3	SHRI VIJAY JAYANTRAO DESHMUKH	MEMBER
4	SHRI NARAYANRAO YADAVRAO GANESH PATIL	MEMBER
5	SHRI SHRIKANT SHIVSHANKAR PATIL	MEMBER
6	SHRI PRADIP MANOHAR KAVISHWAR	TRESURER
7	SHRI NITIN SUDAMRAO BHAND	JOINT SECRETARY
8	SHRI GOVIND SUKHDEORAO KALORE	JOINT SECRETARY
9	SHRI SHARAD MAHADEORAO SHINDE	SECRETARY
10	SHRI RAMESHCHANDRA MANGILAL GATTANI	VICE-PRESIDENT
11	SHRI KISHOR TRIKAMDAS TANK	VICE-PRESIDENT
12	SHRI IRBHAN SHANKAR SHEGOKAR	MEMBER
13	SHRI RAMESHWAR KAMLAKAR KATHOLE	MEMBER

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
--------	-------------------	---------

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ENGG - INFORMATION TECHNOLOGY	FT	4
2	ENGG - COMPUTER SCIENCE AND ENGINEERING	FT	4
	ENGG - ELECTRONICS AND		

3	TELECOMMUNICATION ENGG	FT	4
4	ENGG - ELECTRICAL ENGG[ELECTRONICS AND POWER]	FT	4
5	ENGG - MECHANICAL ENGINEERING	FT	4
6	ME - COMPUTER ENGINEERING	FT	2
7	ME - DIGITAL ELECTRONICS	FT	2
8	ME - ELECTRICAL POWER SYSTEM	FT	2
9	ME - ADVANCED MFG & MECHANICAL SYSTEM DESIGN	FT	2
10	MBA - M. B. A.	FT	2

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	218730	8924625	0
	Total	0	218730	8924625	0
2	Lease Hold				
a	Govt.	0	106370	0	0
b	Others	0	0	0	0
	Total	0	106370	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
	If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		68437	0	68437
	Cost(Amt. in Rs.)		147281923	0	147281923
Built up Area required Available as per AICTE/PCI/COA					
	If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		68437	0	68437
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	

FORM B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course)
for the Academic year 2015-16**

Name of the Trust/Society	SHRI GAJANAN SHIKSHAN SANSTHA,SHEGAON
---------------------------	---------------------------------------

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	ENGG	INFORMATION TECHNOLOGY	UG	N - -	N - -
2	ENGG	COMPUTER SCIENCE AND ENGINEERING	UG	Y - - 2	N - -
3	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	UG	Y - - 2	N - -
4	ENGG	ELECTRICAL ENGG[ELECTRONICS AND POWER]	UG	Y - - 2	N - -
5	ENGG	MECHANICAL ENGINEERING	UG	Y - - 2	N - -
6	ME	COMPUTER ENGINEERING	PG	N - -	N - -
7	ME	DIGITAL ELECTRONICS	PG	N - -	N - -
8	ME	ELECTRICAL POWER SYSTEM	PG	N - -	N - -
9	ME	ADVANCED MFG & MECHANICAL SYSTEM DESIGN	PG	N - -	N - -
10	MBA	M. B. A.	PG	Y - - 3	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	SHRI SANT GAJANAN MAHARAJ COLL. OF ENGG. SHEGAON				
	Address with Pincode	Shri Sant Gajanan Maharaj College of Engineering Khamgaon Road, Shegaon Dist. Buldhana (M.S.) Pin.: 444203				
	Telephone No. (With STD code)	07265252116	07265252216			
	Fax No. (With STD code)	07265252346				
	E-Mail ID	principal@ssgmce.ac.in				
	Web Site	www.ssgmce.ac.in				
2.	Name of the Director / Principal of the Institution	Dr. S.B.Somani				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	510				
			II	III	IV	V

4.		I Year	Year	Year	Year	Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	501	604	460	406	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	1983				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	SGBAU				
7.	Whether Permitted by State Govt.	Y				
8.	Whether Hostel Facility is available	Y				
	If yes, mention capacity and facilities provided for the hostel	Boys	741			
		Girls	649			
		Total Capacity	1390			
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	1232 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	951 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	281 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	28632			
		No. of Books available	83418			
		No. of Journals subscribed In current year	2618			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	2200				
	c) Facilities in Department - Library	1.	Automated Library, Internet Facility, Wi-Fi Connecti			
	2.	25 Pcs with Internet Connection, Inter Library Loa				
	3.	LCD Projector, Online-Offline Services, Barcode Tech				
	4.	Digital Learning Material: DVDs, CDs, VCDs & Audio				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	10	0	0	10	

b) Assistant Professors / HOD	0	19	0	0	19		
c) Lecturers	0	42	30	0	72		
List of approved Staff by the University							
Student - Teacher Ratio		Sanctioned Intake			Student on Roll		
a) With approved staff		47			1982		
b) With (approved adhoc + contract) staff		101			1982		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	40	40	0	0	40		
b) Non- Technical	51	51	0	0	51		
c) Class- IV	20	20	0	0	20		
	TOTAL	111	0	0	111	0	
Ratio of Non - Teaching - Teaching staff		1:3					
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale	Nature of Appointment			
1	S.S.KANTHALE	ASSTT-LIBRARIAN	9300-34800	PERMANENT			
2	D.P.PATIL	ASSTT-LIBRARIAN	9300-34800	PERMANENT			
3	R.M.BHAGAT	ASSTT-LIBRARIAN	9300-34800	PERMANENT			
4	P.S.SHIRODE	OTHER	5200-20200	PERMANENT			
5	D.L.PANDE	ATTENDANT	5200-20200	PERMANENT			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y					
16	Whether Building os owned / Rental by college/ Institute:				R		
	b) if owned built-up area in Sq.Mtr.		College / Institute	Others	Total		
		Capital investment (Amount Rs. in Lakhs)				0	
		Recurring annual expenditure (Amount Rs. in Lakhs)				0	
b) If Rental		College / Institute	Other	Total			

	Built-up area in 68437 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	10065221		10065221		
17	Mention relation of the landlord with the college / institute if Any	Not Applicable					
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)							
a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Tuition Fees	1261.22	210.82	1414.23	214.89	
		Development Fee	88.03	10.76	70.67	8.06	
		Gymkhana Fee					
		Training & Placement Fee					
		Library Fee					
		Laboratories Fee					
		Internet & Email Facility Fee					
		Cultural Activity					
		Form & Broacher Fee					
		Exam Fee					
		By way of Fine & Penalty					
		Any other Fee	62.33	0.82	44.93	0.00	
	Total(a)	1411.58	222.4	0	1529.83	222.95	0
b) General		2013-14			2014-15		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation					
		Interest	34.51	0.00049	48.67		
		Dividend					
		Other Misc	84.05		76.83		
	Total(b)	118.56	0.00049	0	125.5	0	0

Total(a+b)	1530.14	222.40049	0	1655.33	222.95	0
-------------------	---------	-----------	---	---------	--------	---

>

Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid	100.65		100.65	100.55		100.55	
ii.	Advertisement Expense*	1.40		1.4	2.41		2.41	
iii.	Salary Cost	Salaries, Wages & Bonus	873.38		873.38	956.39		956.39
		Contribution to provident fund & other fund	27.54		27.54	57.61		57.61
		Staff Welfare & training expenses	0.00		0	0		0
		Others	0.00		0	0		0
iv.	Consumable	Work shop material	0.00		0			0
		Components	0.00		0			0
		Project Expenses	0.00		0			0
		Chemicals	0.00		0			0
		Others	6.22		6.22	7.66		7.66
v.	Operating & Other Expenses*	Electricity Charges	105.72		105.72	116.78		116.78
		Telephone, Postage, Xerox expenses	2.80		2.8	2.87		2.87
		Water charges	0		0	0		0
		Traveling & conveyance	4.90		4.9	15		15
		Vehicle expenses	8.85		8.85	8.75		8.75
		Repairs & maintenance	38.66		38.66	38.01		38.01
		Others	19.64		19.64	45.50		45.5

vi.	Administrative Expenses	31.67		31.67	26.86		26.86
vii.	Scholarships	3.79		3.79	4.06		4.06
viii.	Cost of Software's	0		0	9.68		9.68
ix.	Printing Expenses	0		0	0		0
x.	Stationary	4.88		4.88	4.24		4.24
xi.	Insurance	4.64		4.64	.71		0.71
xii.	Intrest on Loan	21.49		21.49	21.22		21.22
xiii.	Depreciation	Plant & Machinery	50.16		50.16	50.15	50.15
		Vehicle	0		0	0	0
		Furniture	37.95		37.95	34.55	34.55
		Computers & Others	27.05		27.05	21.58	21.58
xiv.	Education Tours expenses for students	0.82		0.82	1.47		1.47
xv.	Training & Placement expenses for students	1.23		1.23	1.88		1.88
xvi.	Sport Expenses	.48		0.48	5.05		5.05
xvii.	Annual Social expenses	1.54		1.54	2.69		2.69
xviii.	Internet expenses	6.34		6.34	10.74		10.74
xix.	Taxes	0		0			0
xx.	* Any other expenses	66.70		66.7	83.47		83.47
	Grand Total	1448.5	0	1448.5	1629.88	0	1629.88

*** Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

19						
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>				
	Cost Data	College / Institute / Hostel				
	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %	
a.	Land (area -)	0	0	0		
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0		
c.	Lab / Work Shop	0	0	0		
d.	Laboratory	0	45134572	5014953		10

	equipment				
e.	Books	0	3442999	1147667	25%
f.	Furniture & dead stock	0	31092621	3454736	10%
g.	Vehicle	0	0	0	
h.	Computers	0	3031702	1010567	25%
i.	Others	0	0	0	
	Total	0	82701894	10627923	

Projected Addition		College / Institute / Hostel		
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	90	100	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	0	0
e.	Books	0	0	0
f.	Furniture & dead stock	0	0	0
g.	Veicals	0	0	0
h.	Others	0	0	0
	Total	90	100	0

21	The common infrastucture used by the trust for various colleges run by them in the same premises	
22	a) Expenses per student for UG course	
	b) Expenses per student for PG course	
23	Fees collected during last two years per student for UG course	
	Year	fees collected(Rs.)
2013-14		
1 st Year	384	80000
2 nd Year	455	75000
3 rd Year	421	70400
4 th Year	388	64000
5 th Year		
2014-15		
1 st Year	378	84180
2 nd Year	457	80000
3 rd Year	460	75000
4 th Year	406	70400
5 th Year		

24	Fees collected during last two years per student for PG course				
Year	No of Students			fees collected(Rs.)	
2013-14					
1 st Year	150			73000	
2 nd Year	135			76340	
2014-15					
1 st Year	123			84180	
2 nd Year	147			80000	
25	Fees collected (2014-15) per student for UG/PG course			UG Course - 80000	
				PG Course - 73000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	24000				
b) PIO + Foreign National					
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)			Administrative Staff in the Institute / College		
Name of the Principal / Director			Dr. S.B.Somani		
Regular incharge			Regular		
Pay Scale			37400-67000		
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MUKESH CHAVHAN	ASSISTANT PROFESSOR	Y	00	TEMPORARY
2	HARPREET ANAND	ASSISTANT PROFESSOR	Y	00	TEMPORARY
3	APURVA TAYADE	ASSISTANT PROFESSOR	Y	00	TEMPORARY
4	SUNIL PATIL	CLERK	Y	5200-20200	PERMANENT
5	H.N.BORSE	PEON	Y	4440-7440	PERMANENT
6	B.S.SONONE	LAB ATTENDANT	Y	5200-20200	PERMANENT
7	H.P.MISHRA	WATCHMAN	Y	5200-20200	PERMANENT

8	DR. K.B. KHANCHANDANI	PROFESSOR	Y	37400- 67000	PERMANENT
9	DR.J.S.BAKARE	PROFESSOR	Y	37400- 67000	PERMANENT
10	DR.N.A. PATIL	PROFESSOR	Y	37400- 67000	PERMANENT
11	DR.S.P. TRIKAL	PROFESSOR	Y	37400- 67000	PERMANENT
12	DR.S.S.PRABHUNE	PROFESSOR	Y	37400- 67000	PERMANENT
13	DR.A.M.AGARKAR	PROFESSOR	Y	37400- 67000	PERMANENT
14	V.M.UMALE	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
15	N.M.KANDOI	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
16	S.V.YENKAR	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
17	R.S.DHEKEKAR	PROFESSOR	Y	37400- 67000	PERMANENT
18	S.V.PARANJAPE	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
19	V.N.BHONGE	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
20	D.L.BHOMBE	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
21	R.S.POTE	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
22	UDAY A. JAWADEKAR	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
23	M.N.TIBDEWAL	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
24	U.A.RANE	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
25	R.D. PALHADE	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
26	DR. S.B.SOMANI	PRINCIPAL	Y	37400- 67000	PERMANENT
27	A.V.PATIL	ASSOCIATE PROFESSOR	Y	37400- 67000	PERMANENT
28	DR. P.M.ARDHAPURKAR	PROFESSOR	Y	37400- 67000	PERMANENT
29	DR.S.R.PARASKAR	PROFESSOR	Y	37400-	PERMANENT

				67000	
30	G.S.GAWANDE	ASSOCIATE PROFESSOR	Y	37400-67000	PERMANENT
31	V.K.THUTE	ASSOCIATE PROFESSOR	Y	37400-67000	PERMANENT
32	G.L.BAYASKAR	PHYSICAL EDU.DIRECTOR	Y	37400-67000	PERMANENT
33	DR.R.M.KHARATE	ASSOCIATE PROFESSOR	Y	37400-67000	PERMANENT
34	S.B.PATIL	ASSOCIATE PROFESSOR	Y	37400-67000	PERMANENT
35	P.I.CHAURE	ASSOCIATE PROFESSOR	Y	37400-67000	PERMANENT
36	C.M.MANKAR	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
37	V.S.MAHALLE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
38	S.R.WAGH	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
39	MRS.ANJALI U.JAWADEKAR	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
40	D.D.NAWAGAJE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
41	M.B.BHAMBERE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
42	C.V.PATIL	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
43	A.S.BHARULE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
44	V.V.RATNAPARKHI	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
45	KU.P.V.KALE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
46	R.Z.FULARE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
47	P.R.BHARAMBE	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
48	D.R.DHOTRE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
49	JAVED KHAN	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
50	KU.B.P.HARNE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT

51	P.R.WANKHEDE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
52	KU.S.S.ATHAWALE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
53	A.S.ALANE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
54	N.S.THAKARE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
55	A.N.DOLAS	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
56	D.P.TULASKAR	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
57	JAIKUMAR PATIL	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
58	N.B.BORKAR	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
59	K.T.KAHARPARDESHI	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
60	R.S.KANKALE	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
61	V.K.BHANGADIYA	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
62	S.S.JADHAO	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
63	PANKAJ BHARNE	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
64	KU.K.P.SABLE	ASSISTANT PROFESSOR	Y	00	TEMPORARY
65	P.T.PATOKAR	ASSISTANT PROFESSOR	Y	00	TEMPORARY
66	S.S.BHAMBELE	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
67	N.H.KHANDARE	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
68	SYED SAMEER	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
69	MRS.H.S.PATIL	ASSISTANT PROFESSOR	Y	00	TEMPORARY
70	KU.K.P.DESHMUKH	ASSISTANT PROFESSOR	Y	00	TEMPORARY
71	A.G.GHULE	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
		ASSOCIATE		37400-	

72	G.Y.PATIL	PROFESSOR	Y	67000	PERMANENT
73	DR.H.M. JHA	PROFESSOR	Y	37400-67000	PERMANENT
74	DR.P.V.BOKAD	ASSOCIATE PROFESSOR	Y	37400-67000	PERMANENT
75	M.L.HERODE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
76	L.B.DESHMUKH	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
77	P.M.KUCHAR	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
78	M.A.DANDE	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
79	S.M.MISHRA	ASSISTANT PROFESSOR	Y	15600-39100	PROBATION
80	WECHANSINGH SULIYA	ASSISTANT PROFESSOR	Y	00	TEMPORARY
81	SURESH KANTHALE	LIBRARIAN	Y	9300-34800	PERMANENT
82	A.B.WAGH	PROGRAMMER	Y	9300-34800	PERMANENT
83	P.M.JOSHI	LAB ATTENDANT	Y	5200-20200	PERMANENT
84	S.A.MANKHAIR	MAINTENANCE ENGR.	Y	9300-34800	PERMANENT
85	D.P.PATIL	ASST. LIBRARIAN	Y	9300-34800	PERMANENT
86	B.G.KHAWALE	STENO/P.A.	Y	9300-34800	PERMANENT
87	R.M.BHAGAT	ASST.LIBRARIAN	Y	9300-34800	PERMANENT
88	M.Y.KASHIKAR	ASST.PROGRAMMER	Y	9300-34800	PERMANENT
89	SURAJ PAWAR	ASST. PROGRAMMER	Y	9300-34800	PERMANENT
90	N.T.PATIL	HEAD CLERK	Y	5200-20200	PERMANENT
91	K.L.PATIL	SR.CLERK	Y	5200-20200	PERMANENT
92	A.P.BAWASKAR	SR.CLERK	Y	5200-20200	PERMANENT
93	A.M.NIMBALKAR	SR.CLERK	Y	5200-	PERMANENT

				20200	
94	P.V.KANKALE	SR.CLERK	Y	5200-20200	PERMANENT
95	D.A.WAYZODE	FITTER	Y	9300-34800	PERMANENT
96	P.M.POTE	ASST.INSTRUCTOR	Y	9300-34800	PERMANENT
97	P.P.DHARMADHIKARI	LAB ASSISTANT	Y	9300-34800	PERMANENT
98	P.S.TAYADE	LAB ASSISTANT	Y	9300-34800	PERMANENT
99	M.B.DHAMANDE	LAB ASSISTANT	Y	9300-34800	PERMANENT
100	S.O.GANDHI	LAB ASSISTANT	Y	9300-34800	PERMANENT
101	SAU.S.S.GACHAKE	LAB ASSISTANT	Y	9300-34800	PERMANENT
102	V.S.BHARSAKHALE	LAB ASSISTANT	Y	9300-34800	PERMANENT
103	S.M.GHODKI	LAB ASSISTANT	Y	9300-34800	PERMANENT
104	S.P.SATAL	LAB ASSISTANT	Y	9300-34800	PERMANENT
105	S.D.DESHMUKH	LAB ASSISTANT	Y	5200-20200	PERMANENT
106	P.N.NIKHADE	LAB ASSISTANT	SELEC	5200-20200	PERMANENT
107	R.O.BEDRE	LAB ASSISTANT	Y	5200-20200	PERMANENT
108	J.S.KOLHE	LAB ASSISTANT	Y	5200-20200	PERMANENT
109	G.A.WAYZODE	LAB ASSISTANT	Y	5200-20200	PERMANENT
110	P.M.DESHMUKH	LAB ASSISTANT	Y	5200-20200	PERMANENT
111	R.S.GAWANDE	LAB ASSISTANT	Y	5200-20200	PERMANENT
112	K.B.MORE	LAB ASSISTANT	Y	5200-20200	PERMANENT
113	S.D.THORAT	LAB ASSISTANT	Y	5200-20200	PERMANENT
114	R.J.OIMBE	LAB ASSISTANT	Y	5200-20200	PERMANENT

115	R.N.BOBDE	ASST.STORE KEEPER	Y	5200- 20200	PERMANENT
116	SALEEM AHMED	LAB ASSISTANT	Y	5200- 20200	PERMANENT
117	AMOL HIWALE	LAB ASSISTANT	Y	5200- 20200	PERMANENT
118	G.V.HANTODE	LAB ASSISTANT	Y	5200- 20200	PERMANENT
119	N.D.KAMVISDAR	LAB ASSISTANT	Y	5200- 20200	PERMANENT
120	P.P. DHARASHIVKAR	LAB ASSISTANT	Y	5200- 20200	PERMANENT
121	S.H.VIROKAR	LAB ASSISTANT	Y	5200- 20200	PERMANENT
122	G.D.RAUT	SR.CONST.SUP.	Y	9300- 34800	PERMANENT
123	A.S.BODKHE	SR.CLERK	Y	5200- 20200	PERMANENT
124	R.T.THAKARE	DTP OPERATOR	Y	5200- 20200	PERMANENT
125	V.W.BENDRE	STENO	Y	5200- 20200	PERMANENT
126	U.N.NEMANE	SR.CLERK	Y	5200- 20200	PERMANENT
127	R.V.PANDE	CLERK	Y	5200- 20200	PERMANENT
128	R.J.MORE	CLERK	Y	5200- 20200	PERMANENT
129	V.B.AMALKAR	CLERK	Y	5200- 20200	PERMANENT
130	R.U.MALGE	CLERK	Y	5200- 20200	PERMANENT
131	G.R.JODH	D.T.P. OPERATOR	Y	5200- 20200	PERMANENT
132	M.S.AKHARE	CLERK	Y	5200- 20200	PERMANENT
133	P.S.SHIRODE	LIBRARY ASST.	Y	5200- 20200	PERMANENT
134	P.S.DESHMUKH	CLERK	Y	5200- 20200	PERMANENT
135	D.B.THAKARE	CLERK	Y	5200- 20200	PERMANENT

136	S.S.SHARMA	CLERK	Y	5200-20200	PERMANENT
137	S.C.SAWADEKAR	PLUMBERT	Y	5200-20200	PERMANENT
138	D.N.WARADE	LAB ATTENDANT	Y	5200-20200	PERMANENT
139	M.P.RAJURKAR	CARPENTER	Y	5200-20200	PERMANENT
140	D.A.KUBDE	CLERK	Y	5200-20200	PERMANENT
141	R.P.SULTANE	CLERK	Y	5200-20200	PERMANENT
142	S.V.PATIL	CLERK	Y	5200-20200	PERMANENT
143	M.D.EQBAL	LAB ATTENDANT	Y	5200-20200	PERMANENT
144	R.J.RAIPURE	LAB ATTENDANT	Y	5200-20200	PERMANENT
145	V.S.DHAGE	LAB ATTENDANT	Y	5200-20200	PERMANENT
146	P.G.TAYADE	LAB ATTENDANT	Y	5200-20200	PERMANENT
147	G.H.MULLA	LAB ATTENDANT	Y	5200-20200	PERMANENT
148	S.P.CHAVAN	LAB ATTENDANT	Y	5200-20200	PERMANENT
149	R.P.LOKHANDE	LAB ATTENDANT	Y	5200-20200	PERMANENT
150	V.J.DUTONDE	LAB ATTENDANT	Y	5200-20200	PERMANENT
151	G.D.INGLE	LAB ATTENDANT	Y	5200-20200	PERMANENT
152	R.O. RELE	LAB ATTENDANT	Y	5200-20200	PERMANENT
153	K.R.KHATRI	LAB ATTENDANT	Y	5200-20200	PERMANENT
154	G.O.TAYADE	LAB ATTENDANT	Y	5200-20200	PERMANENT
155	D.U.PARKALE	LAB ATTENDANT	Y	5200-20200	PERMANENT
156	V.H.AKHARE	LAB ATTENDANT	Y	5200-20200	PERMANENT
				5200-	

157	S.K.INGLE	LAB ATTENDANT	Y	20200	PERMANENT
158	R.M.NAGAPURE	LAB ATTENDANT	Y	5200-20200	PERMANENT
159	A.L.NEMADE	LAB ATTENDANT	Y	5200-20200	PERMANENT
160	D.S.DHAGE	ATTENDANT	Y	5200-20200	PERMANENT
161	D.L.PANDE	LIB ATTENDANT	Y	5200-20200	PERMANENT
162	SACHIN BHAGAT	ASSISTANT PROFESSOR	Y	00	TEMPORARY
163	RAHUL ADHAO	ASSISTANT PROFESSOR	Y	00	TEMPORARY
164	ANIKET SHAHADE	ASSISTANT PROFESSOR	Y	00	TEMPORARY
165	ANAND SHARMA	ASSISTANT PROFESSOR	Y	00	TEMPORARY
166	FAIZAN KHANDWANI	ASSISTANT PROFESSOR	Y	00	TEMPORARY
167	MAYANK KALBHOR	ASSISTANT PROFESSOR	Y	00	TEMPORARY
168	SAGAR PADIYA	ASSISTANT PROFESSOR	Y	00	TEMPORARY
169	P.R.UNHALE	LAB ASSISTANT	Y	5200-20000	PERMANENT
170	RAVI MURAMKAR	ATTENDANT	Y	4900-15000	TEMPORARY
171	ASHISH L. SHARMA	ASSISTANT PROFESSOR	Y	15600-39100	TEMPORARY
172	PRIYANKA NANDAGAWALI	ASSISTANT PROFESSOR	Y	00	TEMPORARY
173	KRUNAL GANDHARE	ASSISTANT PROFESSOR	Y	00	TEMPORARY
174	G.R.PAYGHAN	LAB ATTENDANT	Y	5200-20200	PERMANENT
175	H.L.NAKHOD	ATTENDANT	Y	5200-20200	PERMANENT
176	G.S.DESHMUKH	ATTENDANT	Y	5200-20200	PERMANENT
177	S.M.MORE	CLERK	Y	5200-20200	PERMANENT
178	ASLAM KHAN	LAB ATTENDANT	Y	4440-7440	PERMANENT

179	S.A.RAUT	LAB ATTENDANT	Y	4440-7440	PERMANENT
180	R.K.GADEKAR	ATTENDANT	Y	4440-7440	PERMANENT
181	R.K.KONDANE	PEON	Y	5200-20200	PERMANENT
182	C.B.CHAVAN	PEON	Y	4440-7440	PERMANENT
183	J.M.NOOR MOHAMMED	PEON	Y	5200-20200	PERMANENT
184	G.V.DHAGE	PEON	Y	4440-7440	PERMANENT
185	K.K.THAKUR	PEON	Y	5200-20200	PERMANENT
186	A.R.BELSARE	PEON	Y	5200-20200	PERMANENT
187	A.T.MALI	PEON	Y	5200-20200	PERMANENT
188	O.S.BHALERAO	PEON	Y	4440-7440	PERMANENT
189	AJAY KUMAR DAMRAL	R.A.	Y	9300-34800	PERMANENT
190	R.N.POHARE	CLERK	Y	5200-20200	PERMANENT
191	D.S.METANGE	PEON	Y	5200-20200	PERMANENT
192	S.D.PHUSE	SYSTEM ANALYSIS	Y	15600-39100	PERMANENT
193	D.P.TARALE	SYSTEM ANALYSIS	Y	15600-39100	PERMANENT
194	T.P.MARODE	PROGRAMMER	Y	9300-34800	PERMANENT
195	P.R.JOSHI	CONSULTANT	Y	9300-34800	PERMANENT
196	R.G.LANDE	CONSULTANT	Y	9300-34800	PERMANENT
197	V.P.KATHANE	LAB ASSISTANT	Y	5200-20200	PERMANENT
198	KANCHAN GANESH	CLERK	Y	5200-20200	PERMANENT
199	KOMAL THANAVI	ASSISTANT PROFESSOR	Y	00	TEMPORARY
		ASSISTANT			

200	SANDESH JAIN	PROFESSOR	Y	00	TEMPORARY
201	ADEPU SATISH	ASSISTANT PROFESSOR	Y	00	TEMPORARY
202	ROHINI HARIDAS	ASSISTANT PROFESSOR	Y		TEMPORARY
203	RAVINDRA MANKAR	ASSISTANT PROFESSOR	Y	00	TEMPORARY
204	JAYESH GOYANKA	ASSISTANT PROFESSOR	Y	00	TEMPORARY
205	PAVAN D.KALE	ASSISTANT PROFESSOR	Y	00	TEMPORARY
206	R.V. RAJKOLHE	ASSISTANT PROFESSOR	Y	00	TEMPORARY
207	ANAND GONDCHAWAR	ASSISTANT PROFESSOR	Y	00	TEMPORARY
208	RAVINDRA PATIL	ASSISTANT PROFESSOR	Y	00	TEMPORARY
209	SHAILENDRA AOTE	ASSISTANT PROFESSOR	Y	00	TEMPORARY
210	PANKAJ DHOKANE	ASSISTANT PROFESSOR	Y	00	TEMPORARY
211	SHARANABASAVA RADDI	ASSISTANT PROFESSOR	Y	00	TEMPORARY
212	VISHAL PATIL	ASSISTANT PROFESSOR	Y	00	TEMPORARY

(b) Staff in Central Library						
Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	S.S.KANTHALE	ASSTT-LIBRARIAN	Y	M.COM, M.LIB	9300-34800	PERMANENT
2	D.P.PATIL	ASSTT-LIBRARIAN	Y	M.COM, M.LIB	9300-34800	PERMANENT
3	R.M.BHAGAT	ASSTT-LIBRARIAN	Y	B.COM., B.LIB	9300-34800	PERMANENT
4	P.S.SHIRODE	OTHER	Y	B.SC.	5200-20200	PERMANENT
5	D.L.PANDE	ATTENDANT	Y	B.COM., B.LIB	5200-20200	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio
1	Regular approved staff	1:2:6

2	Regular + Contract + Adhoc	1:2:6	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:3	1:3

FORM-C
Central Library Facility

Total No of student in the institute	1971	
Reading hall capacity	300	
Total carpet Area Sq.Mtr.	2200 SQ MTR	
a) No. of Titles	28794	
b) No. of Books	84149	
c) No. of National Journals	41	
d) No. of International Journals	11	
e) Non-Teaching Journals	60	
Total Cost of		
f) a) Books	16501878.3	Lakhs
b) Subscription for Journal	1547274	Lakhs
g) Cost of Furniture	5000000	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	128 KBPS
j) No. of Computer available in the Library	PIII	0
	PIV	25
	PV	0
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	1. AUTOMATED LIBRARY 2. INTERNET FACILITY 3. WI-FI CONNECTIVITY, 4.25PCS WITH INTERNET CONNECTIONS,	

FORM-D				
Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		38	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		325	
5	Number of Applications Software's available		167	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3	
7	Number of Scanners available		01	
8	Total cost of the printers and scanners		41000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		15 MBPS Railtel Leased Line+10MBPS Broad band BSNL	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1454000	
17	Cost of Software in Computer Center	Rs. Lakhs	2732000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	250000	
19	Annual fee of the Internet Services in	Rs. Lakhs	900000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	Y	2	15600
	3. Computer Programmer	Y	2	15600
	4. Computer Operator	Y	2	5200
	5. Non - Teaching Staff	Y	4	5200
	6. Maintenance Staff	Y	1	9300

FORM-E

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2014-15		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	10	10
5	B) ASSOCIATE PROFESSOR	19	19
6	C) ASST.PROFESSOR / LECTURER	72	72
7	D) READER	0	0
8	I) PROGRAMMERS	2	2
9	II) ASST PROGRAMMERS	1	1
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	0	0
12	V) LAB ASSISTANTS	28	28
13	A) MANAGER	0	0
14	B) REGISTRAR	1	1
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	1	1
17	E) PUBLIC RELATION OFFICER	1	1
18	F) SUPERINDENDENT	1	1
19	G) SENIOR ASSISTANT / CLERK	6	6
20	H) JUNIOR ASSISTANT / CLERK	15	15
21	I) STENO CUM P.A.	1	1
22	J) DATA ENTRY OPERATOR	2	2
23	K) LIBRARIANS	1	1
24	L) ASST LIBRARIAN	2	2
25	M) TYPIST	0	0
26	N) RECORD ASST	1	1
27	O) ATTAINDER	28	28
28	P) DRIVER	3	3
29	Q) TELEPHONE OPERATOR	1	1
30	R) PEON	10	10

31	S) WATCHMAN / SECURITY GUARDS	1	1
32	T) GARDENER	1	1
33	U) SWEEPER	3	3
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		212	212

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15				
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MUKESH CHAVHAN	ASSISTANT PROFESSOR	23000	23000
2	HARPREET ANAND	ASSISTANT PROFESSOR	25000	25000
3	APURVA TAYADE	ASSISTANT PROFESSOR	25000	25000
4	SUNIL PATIL	CLERK	11431	11431
5	H.N.BORSE	PEON	15005	15005
6	B.S.SONONE	LAB ATTENDANT	14715	14715
7	H.P.MISHRA	WATCHMAN	17791	17791
8	DR. K.B. KHANCHANDANI	PROFESSOR	116129	116129
9	DR.J.S.BAKARE	PROFESSOR	96423	96423
10	DR.N.A. PATIL	PROFESSOR	92237	92237
11	DR.S.P. TRIKAL	PROFESSOR	89548	89548
12	DR.S.S.PRABHUNE	PROFESSOR	89548	89548
13	DR.A.M.AGARKAR	PROFESSOR	100078	100078
14	V.M.UMALE	ASSOCIATE PROFESSOR	97566	97566
15	N.M.KANDOI	ASSOCIATE PROFESSOR	97566	97566
16	S.V.YENKAR	ASSOCIATE PROFESSOR	97566	97566
17	R.S.DHEKEKAR	PROFESSOR	95248	95248
18	S.V.PARANJAPE	ASSOCIATE	88743	88743

		PROFESSOR		
19	V.N.BHONGE	ASSOCIATE PROFESSOR	91416	91416
20	D.L.BHOMBE	ASSOCIATE PROFESSOR	91416	91416
21	R.S.POTE	ASSOCIATE PROFESSOR	89258	89258
22	UDAY A. JAWADEKAR	ASSOCIATE PROFESSOR	89258	89258
23	M.N.TIBDEWAL	ASSOCIATE PROFESSOR	86650	86650
24	U.A.RANE	ASSOCIATE PROFESSOR	89258	89258
25	R.D. PALHADE	ASSOCIATE PROFESSOR	89258	89258
26	DR. S.B.SOMANI	PRINCIPAL	105318	105318
27	A.V.PATIL	ASSOCIATE PROFESSOR	92258	92258
28	DR. P.M.ARDHAPURKAR	PROFESSOR	88260	88260
29	DR.S.R.PARASKAR	PROFESSOR	83269	83269
30	G.S.GAWANDE	ASSOCIATE PROFESSOR	81659	81659
31	V.K.THUTE	ASSOCIATE PROFESSOR	81659	81659
32	G.L.BAYASKAR	PHYSICAL EDU.DIRECTOR	89258	89258
33	DR.R.M.KHARATE	ASSOCIATE PROFESSOR	76958	76958
34	S.B.PATIL	ASSOCIATE PROFESSOR	76958	76958
35	P.I.CHAURE	ASSOCIATE PROFESSOR	76958	76958
36	C.M.MANKAR	ASSISTANT PROFESSOR	55964	55964
37	V.S.MAHALLE	ASSISTANT PROFESSOR	55110	55110
38	S.R.WAGH	ASSISTANT PROFESSOR	49266	49266
39	MRS.ANJALI U.JAWADEKAR	ASSISTANT PROFESSOR	49830	49830
40	D.D.NAWAGAJE	ASSISTANT PROFESSOR	45064	45064
		ASSISTANT		

41	M.B.BHAMBERE	PROFESSOR	44420	44420
42	C.V.PATIL	ASSISTANT PROFESSOR	44420	44420
43	A.S.BHARULE	ASSISTANT PROFESSOR	43164	43164
44	V.V.RATNAPARKHI	ASSISTANT PROFESSOR	40331	40331
45	KU.P.V.KALE	ASSISTANT PROFESSOR	38012	38012
46	R.Z.FULARE	ASSISTANT PROFESSOR	41941	41941
47	P.R.BHARAMBE	ASSISTANT PROFESSOR	40331	40331
48	D.R.DHOTRE	ASSISTANT PROFESSOR	41941	41941
49	JAVED KHAN	ASSISTANT PROFESSOR	41941	41941
50	KU.B.P.HARNE	ASSISTANT PROFESSOR	41941	41941
51	P.R.WANKHEDE	ASSISTANT PROFESSOR	39155	39155
52	KU.S.S.ATHAWALE	ASSISTANT PROFESSOR	41941	41941
53	A.S.ALANE	ASSISTANT PROFESSOR	41941	41941
54	N.S.THAKARE	ASSISTANT PROFESSOR	40765	40765
55	A.N.DOLAS	ASSISTANT PROFESSOR	39155	39155
56	D.P.TULASKAR	ASSISTANT PROFESSOR	39155	39155
57	JAIKUMAR PATIL	ASSISTANT PROFESSOR	50232	50232
58	N.B.BORKAR	ASSISTANT PROFESSOR	36901	36901
59	K.T.KAHARPARDESHI	ASSISTANT PROFESSOR	34776	34776
60	R.S.KANKALE	ASSISTANT PROFESSOR	35823	35823
61	V.K.BHANGADIYA	ASSISTANT PROFESSOR	35823	35823
62	S.S.JADHAO	ASSISTANT PROFESSOR	35823	35823

63	PANKAJ BHARNE	ASSISTANT PROFESSOR	35823	35823
64	KU.K.P.SABLE	ASSISTANT PROFESSOR	25000	25000
65	P.T.PATOKAR	ASSISTANT PROFESSOR	25000	25000
66	S.S.BHAMBELE	ASSISTANT PROFESSOR	34776	34776
67	N.H.KHANDARE	ASSISTANT PROFESSOR	35823	35823
68	SYED SAMEER	ASSISTANT PROFESSOR	34776	34776
69	MRS.H.S.PATIL	ASSISTANT PROFESSOR	25000	25000
70	KU.K.P.DESHMUKH	ASSISTANT PROFESSOR	30000	30000
71	A.G.GHULE	ASSISTANT PROFESSOR	34776	34776
72	G.Y.PATIL	ASSOCIATE PROFESSOR	76312	76312
73	DR.H.M. JHA	PROFESSOR	112233	112233
74	DR.P.V.BOKAD	ASSOCIATE PROFESSOR	76958	76958
75	M.L.HERODE	ASSISTANT PROFESSOR	43422	43422
76	L.B.DESHMUKH	ASSISTANT PROFESSOR	41941	41941
77	P.M.KUCHAR	ASSISTANT PROFESSOR	38012	38012
78	M.A.DANDE	ASSISTANT PROFESSOR	38012	38012
79	S.M.MISHRA	ASSISTANT PROFESSOR	38012	38012
80	WECHANSINGH SULIYA	ASSISTANT PROFESSOR	23000	23000
81	SURESH KANTHALE	LIBRARIAN	47624	47624
82	A.B.WAGH	PROGRAMMER	43454	43454
83	P.M.JOSHI	LAB ATTENDANT	19481	19481
84	S.A.MANKHAIR	MAINTENANCE ENGR.	50393	50393
85	D.P.PATIL	ASST. LIBRARIAN	32651	32651
86	B.G.KHAWALE	STENO/P.A.	36579	36579

87	R.M.BHAGAT	ASST.LIBRARIAN	28835	28835
88	M.Y.KASHIKAR	ASST.PROGRAMMER	32651	32651
89	SURAJ PAWAR	ASST. PROGRAMMER	30606	30606
90	N.T.PATIL	HEAD CLERK	30381	30381
91	K.L.PATIL	SR.CLERK	29495	29495
92	A.P.BAWASKAR	SR.CLERK	26002	26002
93	A.M.NIMBALKAR	SR.CLERK	25502	25502
94	P.V.KANKALE	SR.CLERK	22604	22604
95	D.A.WAYZODE	FITTER	31959	31959
96	P.M.POTE	ASST.INSTRUCTOR	32554	32554
97	P.P.DHARMADHIKARI	LAB ASSISTANT	31363	31363
98	P.S.TAYADE	LAB ASSISTANT	30783	30783
99	M.B.DHAMANDE	LAB ASSISTANT	30771	30771
100	S.O.GANDHI	LAB ASSISTANT	29012	29012
101	SAU.S.S.GACHAKE	LAB ASSISTANT	29012	29012
102	V.S.BHARSAKHALE	LAB ASSISTANT	25229	25229
103	S.M.GHODKI	LAB ASSISTANT	26533	26533
104	S.P.SATAL	LAB ASSISTANT	26790	26790
105	S.D.DESHMUKH	LAB ASSISTANT	20689	20689
106	P.N.NIKHADE	LAB ASSISTANT	23297	23297
107	R.O.BEDRE	LAB ASSISTANT	21526	21526
108	J.S.KOLHE	LAB ASSISTANT	19982	19982
109	G.A.WAYZODE	LAB ASSISTANT	21896	21896
110	P.M.DESHMUKH	LAB ASSISTANT	18451	18451
111	R.S.GAWANDE	LAB ASSISTANT	15343	15343
112	K.B.MORE	LAB ASSISTANT	15343	15343
113	S.D.THORAT	LAB ASSISTANT	17646	17646
114	R.J.OIMBE	LAB ASSISTANT	17050	17050
115	R.N.BOBDE	ASST.STORE KEEPER	13766	13766
116	SALEEM AHMED	LAB ASSISTANT	14458	14458
117	AMOL HIWALE	LAB ASSISTANT	14458	14458
118	G.V.HANTODE	LAB ASSISTANT	14458	14458
119	N.D.KAMVISDAR	LAB ASSISTANT	14458	14458
120	P.P. DHARASHIVKAR	LAB ASSISTANT	16696	16696
121	S.H.VIROKAR	LAB ASSISTANT	16422	16422
122	G.D.RAUT	SR.CONST.SUP.	28610	28610
123	A.S.BODKHE	SR.CLERK	24520	24520

124	R.T.THAKARE	DTP OPERATOR	22170	22170
125	V.W.BENDRE	STENO	22170	22170
126	U.N.NEMANE	SR.CLERK	22427	22427
127	R.V.PANDE	CLERK	22878	22878
128	R.J.MORE	CLERK	19867	19867
129	V.B.AMALKAR	CLERK	22057	22057
130	R.U.MALGE	CLERK	21107	21107
131	G.R.JODH	D.T.P. OPERATOR	21107	21107
132	M.S.AKHARE	CLERK	19127	19127
133	P.S.SHIRODE	LIBRARY ASST.	21107	21107
134	P.S.DESHMUKH	CLERK	17243	17243
135	D.B.THAKARE	CLERK	14619	14619
136	S.S.SHARMA	CLERK	17646	17646
137	S.C.SAWADEKAR	PLUMBERT	17114	17114
138	D.N.WARADE	LAB ATTENDANT	19095	19095
139	M.P.RAJURKAR	CARPENTER	17114	17114
140	D.A.KUBDE	CLERK	18579	18579
141	R.P.SULTANE	CLERK	13766	13766
142	S.V.PATIL	CLERK	13766	13766
143	M.D.EQBAL	LAB ATTENDANT	194333	19433
144	R.J.RAIPURE	LAB ATTENDANT	19465	19465
145	V.S.DHAGE	LAB ATTENDANT	19481	19481
146	P.G.TAYADE	LAB ATTENDANT	19481	19481
147	G.H.MULLA	LAB ATTENDANT	19481	19481
148	S.P.CHAVAN	LAB ATTENDANT	18241	18241
149	R.P.LOKHANDE	LAB ATTENDANT	18547	18547
150	V.J.DUTONDE	LAB ATTENDANT	17646	17646
151	G.D.INGLE	LAB ATTENDANT	18435	18435
152	R.O. RELE	LAB ATTENDANT	17372	17372
153	K.R.KHATRI	LAB ATTENDANT	17372	17372
154	G.O.TAYADE	LAB ATTENDANT	17372	17372
155	D.U.PARKALE	LAB ATTENDANT	17791	17791
156	V.H.AKHARE	LAB ATTENDANT	18036	18036
157	S.K.INGLE	LAB ATTENDANT	17050	17050
158	R.M.NAGAPURE	LAB ATTENDANT	16857	16857
159	A.L.NEMADE	LAB ATTENDANT	15070	15070
160	D.S.DHAGE	ATTENDANT	18096	18096
161	D.L.PANDE	LIB ATTENDANT	21107	21107
		ASSISTANT		

162	SACHIN BHAGAT	PROFESSOR	35000	35000
163	RAHUL ADHAO	ASSISTANT PROFESSOR	25000	25000
164	ANIKET SHAHADE	ASSISTANT PROFESSOR	25000	25000
165	ANAND SHARMA	ASSISTANT PROFESSOR	23000	23000
166	FAIZAN KHANDWANI	ASSISTANT PROFESSOR	23000	23000
167	MAYANK KALBHOR	ASSISTANT PROFESSOR	25000	25000
168	SAGAR PADIYA	ASSISTANT PROFESSOR	25000	25000
169	P.R.UNHALE	LAB ASSISTANT	11946	11946
170	RAVI MURAMKAR	ATTENDANT	9531	9531
171	ASHISH L. SHARMA	ASSISTANT PROFESSOR	34776	34776
172	PRIYANKA NANDAGAWALI	ASSISTANT PROFESSOR	23000	23000
173	KRUNAL GANDHARE	ASSISTANT PROFESSOR	23000	23000
174	G.R.PAYGHAN	LAB ATTENDANT	15875	15875
175	H.L.NAKHOD	ATTENDANT	15231	15231
176	G.S.DESHMUKH	ATTENDANT	15231	15231
177	S.M.MORE	CLERK	15166	15166
178	ASLAM KHAN	LAB ATTENDANT	13427	13427
179	S.A.RAUT	LAB ATTENDANT	14027	14027
180	R.K.GADEKAR	ATTENDANT	11705	11705
181	R.K.KONDANE	PEON	17791	17791
182	C.B.CHAVAN	PEON	15005	15005
183	J.M.NOOR MOHAMMED	PEON	16792	16792
184	G.V.DHAGE	PEON	13427	13427
185	K.K.THAKUR	PEON	17372	17372
186	A.R.BELSARE	PEON	16921	16921
187	A.T.MALI	PEON	17758	17758
188	O.S.BHALERAO	PEON	13427	13427
189	AJAY KUMAR DAMRAL	R.A.	37127	37127
190	R.N.POHARE	CLERK	18982	18982
191	D.S.METANGE	PEON	17952	17952
192	S.D.PHUSE	SYSTEM ANALYSIS	45064	45064

193	D.P.TARALE	SYSTEM ANALYSIS	45064	45064
194	T.P.MARODE	PROGRAMMER	36772	36772
195	P.R.JOSHI	CONSULTANT	25615	25615
196	R.G.LANDE	CONSULTANT	25615	25615
197	V.P.KATHANE	LAB ASSISTANT	14023	14023
198	KANCHAN GANESH	CLERK	11785	11785
199	KOMAL THANAVI	ASSISTANT PROFESSOR	20000	20000
200	SANDESH JAIN	ASSISTANT PROFESSOR	20000	20000
201	ADEPU SATISH	ASSISTANT PROFESSOR	30000	30000
202	ROHINI HARIDAS	ASSISTANT PROFESSOR	30000	30000
203	RAVINDRA MANKAR	ASSISTANT PROFESSOR	35000	35000
204	JAYESH GOYANKA	ASSISTANT PROFESSOR	35000	35000
205	PAVAN D.KALE	ASSISTANT PROFESSOR	30000	30000
206	R.V. RAJKOLHE	ASSISTANT PROFESSOR	23000	23000
207	ANAND GONDCHAWAR	ASSISTANT PROFESSOR	25000	25000
208	RAVINDRA PATIL	ASSISTANT PROFESSOR	30000	30000
209	SHAILENDRA AOTE	ASSISTANT PROFESSOR	45000	45000
210	PANKAJ DHOKANE	ASSISTANT PROFESSOR	28000	28000
211	SHARANABASAVA RADDI	ASSISTANT PROFESSOR	25000	25000
212	VISHAL PATIL	ASSISTANT PROFESSOR	20000	20000

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai